Agenda:

- **98c Learning Loss Plan**
- **Public/Board comments**

Parameters:

- **Present to Board**
- **LEA Website**
- **Address Learning Loss**
- **Metrics Used to Evaluate Program**
- **Supplement and/or Supplant**
- **Expenditures encumbered by June 30, 2023**
- **Report to MDE by July 14, 2023**

Holt's Approach

- **Continue to lean on our Successful MTSS System including Extending Learning and Summer Experiences to meet the needs of our students.**

Use of Funds: (in addition to 11T, ESSER, Title, and At-Risk)

- **TK-4 Aimsweb Benchmarking Tool**
- **5-8 NWEA Benchmarking Tool**
- **ISD Professional Learning for Staff**
- **Teacher Release Days for Professional Learning "50 days"**
- **Literacy Best Practice Materials**
- **Remediation Resources**
- **Academic and Behavior Intervention Support**

Metrics to Evaluate Program:

- **Increase % of students moving from average range or higher from Fall to Spring (TK-8)**
- **Decrease the % of students at 3rd grade being identified for an IRIP. Increase % of students passing core content 9-12. (current year and moving forward)**

Goal: Increase % of students moving from average range or higher from Fall to Spring.

Reading: K-4

- Skills being assessed
- Average Range or Higher

Goal Category:	Goal Related to Student Achievement or Growth on K-8 Benchmarks	Outcome (21-22 School year)	Outcome/#tested (22-23 school year)	Benchmark Assessment (Name)	Achievement or Growth
Fall Baseline Reading Goal	100% of students will score in the average range or higher for reading.	K-44% 1st-34% 2nd-48% 3rd- 53% 4th- 61%	K 1st 2nd 3rd 4th	Aimsweb Plus	Achievement
Middle of Year Reading Goal	100% of students will score in the average range or higher for reading.	K- 67% 1st- 49% 2nd- 56% 3rd- 56% 4th- 72%		Aimsweb Plus	Achievement
End of Year Reading Goal	100% of students will score in the average range or higher for reading.	K- 58% 1st- 64% 2nd- 65% 3rd – 63% 4th- 69%		Aimsweb Plus	Achievement

Reading: 5-8

- Skills being assessed
- Average Range or Higher

Goal Category:	Goal Related to Student Achievement or Growth on K-8 Benchmarks	Outcome (21-22 School year	Outcome/# tested (2022-2023)	Benchmark Assessment (Name)	Achievement or Growth
Fall Baseline Reading Goal	100% of students will score in the average range or higher for reading.	5th- 62% 6th- 54% 7th- 56% 8th- 52%	5th 6th 7th 8th	NWEA	Achievement
Middle of Year Reading Goal	100% of students will score in the average range or higher for reading.	5th 60% 6th- 61% 7th- 63% 8th- 54%		NWEA	Achievement
End of Year Reading Goal	100% of students will score in the average range or higher for reading.	5th- 68% 6th- 71% 7th- 60% 8th- 56%		NWEA	Achievement

Goal: Decrease the % of students at 3rd grade being identified for an IRIP.

Fall IRIP (Individual Reading Improvement Plan)

Grade/Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1st	81 (21%)	108 (30%)	139 (41%)	169 (53%)	177 (51%)
2nd	87 (23%)	85 (23%)	130 (37%)	145(44%)	121 (35%)
3rd	X	109 (28%)	87 (24%)	121 (36%)	128 (37%)

Goal: Increase % of students passing core content 9-12.

Core Content: 9-12

Goal Category:	Goal Related to Student Achievement or Growth on K-8 Benchmarks	Outcome (21-22 school year)	Outcome/# tested (2022-2023)	Core Classes (Math/English, Science and Social Studies)	Achievement or Growth
Semester One	(9-12) 100% of students will pass core classes.	Math- 84% ELA-90% Sci-87% SS-82%	Math ELA Sci SS	Core Classes	Achievement
Semester Two	(9-12) 100% of students will pass core classes.	Math- 82% ELA- 86% Sci- 85% SS- 78%		Core Classes	Achievement

Projected Funding: (pupil count based on Oct Sate Aid)

- **Minimum= $36 * 5,020 students = $180,720**
  - **1.4 million students**
- **Moderate= $50 * 5,020 students = $251,000**
  - **1 million students**
- **Possible= $75 * 5,020 students = $376,500**
  - **.7 million students**